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Fiscal Year 2020 - 2021 Capital Budget Adjustment Request			Act 42 - As Enacted	Governor's Recommend FY21 Budget Adjustment	House Institutions Recommend FY21 Budget Adjustment	Difference from Gov	Difference from Act 42
line #	Act 42 Sec No	BA Sec No	FY21	FY21	FY21	FY21	FY21
Section 1 (Section 2): Buildings & General Services							
1							1
2	2(b)(1), 2(c)(1)		3,735,000	3,735,000	3,735,000	0	2
3	2(b)(2), 2(c)(2)		275,000	275,000	275,000	0	3
4	2(b)(3), 2(c)(3)		6,790,813	6,790,813	6,790,813	0	4
5	2(b)(4), 2(c)(4)		500,000	500,000	529,077	29,077	5
6	2(b)(5), 2(c)(5)	1 (2(c)(5))	7,500,000	7,500,000	7,400,000	-100,000	6
7	2(b)(6)		0	0	0	0	7
8	2(b)(7), 2(c)(6)	1 (2(b)(7), 2(c)(6))	75,000	75,000	75,000	0	8
9		1 (2(c)(11))	0	500,000	500,000	0	9
10	2(b)(8), 2(c)(7)		300,000	300,000	300,000	0	10
11	2(b)(9), 2(c)(8)		900,000	900,000	900,000	0	11
12	2(b)(10), 2(c)(9)		250,000	250,000	250,000	0	12
13	2(b)(11), 2(c)(10)		1,000,000	1,000,000	1,000,000	0	13
14		1 (2(c)(12))	0	1,500,000	1,500,000	0	14
15		1 (2(c)(13))	0	700,000	700,000	0	15
16		1 (2(c)(14))	0	75,000	75,000	0	16
17				1,146,796	0	-1,146,796	0
18		1 (2(c)(15))			57,000	57,000	57,000
19							19
20			21,325,813	25,247,609	24,086,890	-1,160,719	2,761,077
21							21
22							22
Section 2 (Section 3): Agency of Human Services							
23	3(a)(1), 3(c)(1)		1,500,000	2,766,954	1,500,000	-1,266,954	0
24		2 (3(c)(4))	0	250,000	1,500,000	1,250,000	1,500,000
25	3(a)(2), 3(c)(2)		225,000	225,000	225,000	0	25
26	3(a)(3)		250,000	250,000	250,000	0	26
27	3(a)(3)		0	0	0	0	27
28		2 (3(c)(5))			200,000	200,000	200,000
29	3(b), 3(d)	2 (3(d))	3,900,000	4,500,000	4,500,000	0	600,000
30							30
31			5,875,000	7,991,954	8,175,000	183,046	2,300,000
32							32
33							33
NA (Section 4): Judiciary							
34	4		0	0	0	0	0
35			\$0	\$0	\$0	\$0	\$0
36							36
37							37
Section 3 (Section 5): Commerce and Community Development							
38	5(a)(1), 5(c)		250,000	250,000	250,000	0	0
39	5(a)(2)		0	0	0	0	0
40	5(a)(3)	3 (5(a)(3))	0	0	100,000	100,000	100,000
41	5(a)(4)		0	0	0	0	0
42	5(b)(1), 5(d)(1)		25,000	25,000	25,000	0	0
43	5(b)(2), 5(d)(2)		25,000	25,000	25,000	0	0
44			300,000	300,000	400,000	100,000	100,000

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45							45		
46			NA (Section 6): Building Communities Grants					46	
47	6(a)(1), 6(b)(1)		Historic Preservation Grants: Annual Appropriations	200,000	200,000	200,000	0	47	
48	6(a)(2), 6(b)(2)		Historic Barns and Agricultural Grants: Annual Appropriations	200,000	200,000	200,000	0	48	
49	6(a)(3), 6(b)(3)		Cultural Facilities Grant: Annual Appropriations	200,000	200,000	200,000	0	49	
50	6(a)(4), 6(b)(4)		Recreational Facilities Grants: Annual Appropriations	200,000	200,000	200,000	0	50	
51	6(a)(5), 6(b)(5)		Human services and education facilities: Annual Appropriations: Human Services	100,000	100,000	100,000	0	51	
52	6(a)(6), 6(b)(6)		Human services and education facilities: Annual Appropriations: Education	100,000	100,000	100,000	0	52	
53	6(a)(7), 6(b)(7)		Regional Economic Development Grant Program	200,000	200,000	200,000	0	53	
54	6(a)(8), 6(b)(8)		Agricultural Fair Capital Projects: Competitive Grants Program	200,000	200,000	200,000	0	54	
55	6(a)(9)		E-911 Compliance Grants Program For Schools	0	0	0	0	55	
56			Building Communities Grants	1,400,000	1,400,000	1,400,000	0	56	
57								57	
58			NA (Section 7): Agency of Education					58	
59	7(a), 7(b)		Emergency Aid for School Construction	50,000	50,000	50,000	0	59	
60			School Consolidation Planning Grants	0	0	0	0	60	
61			Agency of Education	50,000	50,000	50,000	0	61	
62								62	
63			Section 4 (Section 8): University of Vermont					63	
64	8(a), 8(b)		Construction, Renovations, Major Maintenance	1,000,000	1,000,000	1,000,000	0	64	
65			University of Vermont	1,000,000	1,000,000	1,000,000	0	65	
66								66	
67			Section 5 (Section 9): Vermont State Colleges					67	
68	9(a), 9(b)		Construction, Renovations, Major Maintenance	2,000,000	2,000,000	2,000,000	0	68	
69			Vermont State Colleges	2,000,000	2,000,000	2,000,000	0	69	
70								70	
71			Section 6 (Section 10): Agency of Natural Resources					71	
72	10(a)(1), 10(e)(1)		Drinking Water Supply -Drinking Water State Revolving Fund 20% Match	2,221,400	2,221,400	2,221,400	0	72	
73	10(a)(2), 10(e)(2)	6 (10(e)(2))	Dam safety and hydrology projects- DEC	895,000	916,138	916,138	0	21,138	73
74	10(a)(3)		State Share (10%) of Federal Superfund and State Lead Hazardous Waste	0	0	0	0	0	74
75	10(b)(1), 10(f)		Forest, Parks and Recreation - small scale rehabilitation, wastewater repairs and preventative improvements, upgrade of restrooms, small scale road rehabilitation	2,900,000	2,900,000	2,900,000	0	0	75
76	10(b)(2)		Forest, Parks and Recreation - Rustic Cabin Construction Program	0	0	0	0	0	76
77			Forest and Parks Storm Water - 3-Acre parcel permit application process only. Project Funding will be in FY22-FY23 Budget Request		500,000	0	-500,000	0	77
78	10(c)(1), 10(g)(1)		Fish and Wildlife - general infrastructure incl small scale maintenance etc.	1,300,000	1,300,000	1,300,000	0	0	78
79	10(c)(2)		Fish culture stations: feasibility studies and alterations	0	0	0	0	0	79
80	10(c)(3), 10(g)(2)		Walleye	25,000	25,000	25,000	0	0	80
81	10(d)		Green Mt Club	0	0	0	0	0	81
82	10(d)	6(10(f)(3)(A))	Grants for public water systems with PFAS and do-not-drink notice; bottled or bulk water for schools	0	500,000	550,000	50,000	550,000	82
83									83
84			Agency of Natural Resources	7,341,400	8,362,538	7,912,538	-450,000	571,138	84

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85								85
86								86
87								87
88	11(a)	7(11(h))	0	4,294,503	4,294,503	0	4,294,503	88
89								89
90	11(b)(1)	7(11(i)(1))	0	1,605,497	1,605,497	0	1,605,497	90
91	11(b)(2)	7(11(i)(2))	0	3,300,000	3,300,000	0	3,300,000	91
92								92
93	11(c)(1)		0	0	0	0	0	93
94		7(11(j))	0	1,900,000	1,900,000	0	1,900,000	94
95								95
96	11(d)(1)	7(11)(k)(1)(A))	0	1,100,000	1,100,000	0	1,100,000	96
97	11(d)(2)	7(11)(k)(1)(B))	0	1,700,000	1,700,000	0	1,700,000	97
98	11(e)		13,900,000	0	0	0	-13,900,000	98
99			13,900,000	13,900,000	13,900,000	0	0	99
100								100
101								101
102	12(a), 12(b)	8(12(b))	800,000	1,420,000	1,420,000	0	620,000	102
103				144,750	0	-144,750	0	103
104								104
105			800,000	1,564,750	1,420,000	-144,750	620,000	105
106								106
107								107
108	13(a)	9(13(d))	0	2,000,000	2,000,000	0	2,000,000	108
109	13(b)		0	0	0	0	0	109
110	13(b)		5,400,000	5,400,000	5,400,000	0	0	110
111								111
112			5,400,000	7,400,000	7,400,000	0	2,000,000	112
113								113
114								114
115	14(a)(1), 14(b)	10(14)(c)	200,000	200,000	280,000	80,000	80,000	115
116	14(a)(2)		0	0	0	0	0	116
117								117
118			200,000	200,000	280,000	80,000	80,000	118
119								119
120								120
121	15(a), 15(b)		75,000	75,000	75,000	0	0	121
122			75,000	75,000	75,000	0	0	122
123								123
124								124
125			0	0	0	0	0	125
126			0	0	0	0	0	126
127								127

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NA (Section 16): Department of Labor							
128							128
129	16(a), 16(b)		300,000	300,000	300,000	0	0
130			300,000	300,000	300,000	0	0
131							131
NA (Section 17): Sgt at Arms							
132							132
133	17(1)		175,000	175,000	175,000	0	0
134	17(2)		0	0	0	0	0
135							135
136			175,000	175,000	175,000	0	0
137							137
Section 11 (Section 18): Vermont Housing and Conservation Board							
138							138
139	18(a), 18(b)	11 (18(b))	1,800,000	1,800,000	3,800,000	2,000,000	2,000,000
140							140
141			1,800,000	1,800,000	3,800,000	2,000,000	2,000,000
142							142
NS (Section 19): Agency of Digital Services							
143							143
144	19(a), 19(b)		125,000	125,000	125,000	0	0
145			125,000	125,000	125,000	0	0
146							146
Section 12: Agency of Transportation							
147							147
148	10(e)	12(b)(1)		2,830,000	2,100,000	-730,000	2,100,000
149	17(2)	12(b)(2)			750,000	750,000	750,000
150							150
151			0	2,830,000	2,850,000	20,000	2,850,000
152							152
153			62,067,213	74,721,851	75,349,428	627,577	13,282,215

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Agency/Department: Project Description								
154							154	
155			Proposed Funding Available					155
156			Section 13 (Section 20): Reallocations & Transfers					156
157	20(a)(1)					0	0	
158	20(a)(2)					0	0	
159	20(b)(1)					0	0	
160	20(c)(1)					0	0	
161	20(d)					0	0	
162		13(20(a)(3))	0.00	104,244.77	104,244.77	0	104,245	
163		13(20(a)(4))	0.00	395,755.23	395,755.23	0	395,755	
164		13(20(e))	0.00	499,139.00	499,139.00	0	499,139	
165		13(20(f))	0	21,137.83	21,137.83	0	21,138	
166		13(20(g))			497,483.00	497,483	497,483	
167		13(20(h))			130,000.00	130,000	130,000	
168		13(20(h))			94.67	95	95	
169							169	
170			0.00	1,020,276.83	1,647,854.50	627,578	1,647,855	
171							171	
172			Section 14 (Section 21): General Obligation Bonds and Appropriations					172
173	21		0	0	0	0	0	
174		14	0	11,634,360.55	11,634,361	0	11,634,361	
175			0	11,634,361	11,634,361	0	11,634,361	
176							176	
177			0	12,654,637	13,282,215	627,578	13,282,215	
178							178	
179			SUMMARY					179
180			62,067,213	74,721,851	75,349,428	627,577	13,282,215	
181			62,067,213	74,721,850	75,349,428	627,578	13,282,215	
182			0	0	0	0	0	